

Holy Trinity Claygate

Vision 2010

Our vision as a church is to see **more, deeper and closer followers of Jesus**

Here we look back on some of the exciting ways God made that vision a reality in 2009, look forward to where He wants to take us in 2010 and consider how we can share in resourcing the journey ahead.

Looking back on 2009 we thank God for maintained growth across the four Sunday services and specifically for

- **More followers of Jesus**
 - ◇ a **Daytime Alpha course** leading to one of five new small groups during the year
 - ◇ **Toddlers' Praise weekly** at Emmanuel Hall, (80 parents and pre-schoolers coming along)
 - ◇ **Messy Church now fortnightly** (200 parents and children over a month)
- **Deeper followers of Jesus**
 - ◇ **piloting of short courses** (Digging Deeper and Just People)
 - ◇ launch of the **Mission of God teaching series**
- **Closer followers of Jesus**
 - ◇ launch of popular **Seniors Events**
 - ◇ start-up of **20s small group** and **men's breakfasts**
 - ◇ piloting of **Discoverers group** for children with special needs



Toddlers' Praise



Discoverers Special Needs Group

Looking Forward

In 2010 we look forward to these **new initiatives continuing and developing** so that more people have the chance to hear and respond to Jesus, grow in their faith and experience Christian community.

Other key plans for 2010

- **Applying the Mission of God series to our lives**
 - as a church and as individuals through
 - ◇ ***Walking with Jesus*** - a prayer focus during Lent with personal and corporate opportunities for prayer
 - ◇ ***Finding our Place*** - a journey of discovery from Pentecost as we open ourselves up to how God wants to use us in His mission
- **the recruitment of an Associate Vicar** in autumn 2010 to maintain and develop the ministry of Tom Darwent, our present curate, and further the vision of our church
- **taking every opportunity** that God opens up for us!



Seniors Dad's Army event



The 20s group

Resourcing the Vision

To resource the existing ministry and develop it in 2010 the PCC has set a budget of £500k, an increase of 6.5% on 2009. 88% of this budget will need to come from Holy Trinity's members. For more information on the budget please see the attached booklet. We are therefore asking all members of the church family to review and pledge their giving for 2010.



HTC Celebration 2009

Funding the Vision by pledged and regular giving

At the moment HTC is supported by 289 individuals and families who give regularly. We believe we need to increase this by 25 regular givers to resource fully the mission God has for us in 2010.

The current pattern of giving expressed on a monthly basis:

£ per month	1-20	20-40	40-100	100-150	150-200	200-300	300-400	400+	total
no. people	81	62	83	27	12	11	6	7	289

If you are not already giving regularly could you now join those who do?

If you are already giving please consider increasing your monthly gifts

The Bible teaches that Christian giving should be done in proportion to our income. *'Each of you must bring a gift in proportion to the way the LORD your God has blessed you.'* Deut 16:17

Monthly net income	Giving 1% £	2% £	5% £	10% £
£500	5	10	25	50
£1000	10	20	50	100
£2000	20	40	100	200
£5000	50	100	250	500

Is it now time to increase your giving by 1% of your income?

The Journey Ahead

HTC is on an exciting journey. Our gifts will go towards maintaining and developing the existing things God is doing at HTC, as well as create scope for new things to start up. Here is what they will enable us to do:

- sustain the varied pattern of Sunday and midweek services
- maintain and develop our outreach initiatives, through further Alpha courses in the daytime and evening - and bring God's good news into people's lives
- continue the growth of seniors ministry through specific events and new outreach initiatives
- resource our Mission of God journey and its follow-up
- develop our special needs ministry for the community and beyond
- expand our contact with local junior and senior schools
- appoint an Associate Vicar to oversee discipleship and the growing 6.30 service
- play our part in the worldwide mission of God through our gifts to mission partners and other churches, and sending out people to work in God's mission field in this country and overseas.

Through our giving we are all involved in the exciting work of God at HTC and beyond

Please think and pray about your response, and note these key dates:

Monday 18 January 8pm - Church Meeting

an opportunity to hear more about the vision, the challenge and ask questions of the leadership team

Sunday 31 January - Thanksgiving Sunday



6.30 Baptism Service



YF trip to Hunslet in Leeds